

**Approved 2017 Budget**

	2015 General Fund Audited Year-End	2016 General Fund Budget Operating	2016 General Fund Budget Debt Service	2016 General Fund Budget TOTAL	2016 General Fund Estimated Year-End	2015 Water Fund Audited Year-End	2016 Water Fund Budget Operating	2016 Water Fund Budget Debt Service	2016 Water Fund Budget TOTAL	2016 Water Fund Estimated Year-End
Beginning Budgetary Fund Balances	641,194	617,444	-	617,444		627,313	616,206	11,107	627,313	
Less Restricted Balances:										
Restr for Conservation Trust	-	-	-	-		-	-	-	-	
Restr for Debt Service	-	-	-	-		(11,107)	-	-	-	
Emergency Reserves	(23,750)	(9,383)	-	(9,383)		-	-	-	-	
<b>Available Budgetary Fund Balances</b> <i>(including board designations)</i>	<b>617,444</b>	<b>608,061</b>	<b>-</b>	<b>608,061</b>		<b>616,206</b>	<b>616,206</b>	<b>11,107</b>	<b>627,313</b>	
<b>Budgetary Activity:</b>										
<b>Revenues:</b>										
Property Taxes	337,950	275,666	121,223	396,889	396,000	163,694	-	77,412	77,412	77,412
Specific Ownership Taxes	17,565	15,000	-	15,000	16,000	-	-	-	-	-
Delinquent Taxes	-	-	-	-	-	-	-	-	-	-
Water	-	-	-	-	-	140,873	144,000	-	144,000	140,000
Trash	-	-	-	-	-	58,080	58,080	-	58,080	58,440
Tap Fees	-	-	-	-	-	-	-	-	-	-
Gain/Loss on Asset Desposition	-	-	-	-	-	-	-	-	-	-
Highway Users Tax	20,828	20,000	-	20,000	20,828	-	-	-	-	-
Finance Charges	-	-	-	-	-	122	-	-	-	-
Miscellaneous Income	-	-	-	-	-	156	-	-	-	-
Interest Income	2,963	2,100	-	2,100	3,000	727	250	-	250	240
Other Income	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>379,306</b>	<b>312,766</b>	<b>121,223</b>	<b>433,989</b>	<b>435,828</b>	<b>363,652</b>	<b>202,330</b>	<b>77,412</b>	<b>279,742</b>	<b>276,092</b>
<b>Expenditures:</b>										
Accounting	10,601	12,000	-	12,000	11,000	10,601	12,000	-	12,000	11,000
Audit	4,507	4,800	-	4,800	4,507	2,647	2,800	-	2,800	2,636
Bank Charges	-	-	-	-	-	-	-	-	-	-
Consulting	-	1,200	-	1,200	-	-	500	-	500	-
County Treasurer Fees	16,805	13,783	5,773	19,556	13,832	8,140	-	3,677	3,677	3,900
Directors' Fees	4,400	6,000	-	6,000	4,800	-	-	-	-	-
Election Costs	-	100	-	100	57	-	-	-	-	-
Insurance	2,057	2,200	-	2,200	2,200	8,131	8,300	-	8,300	8,843
Legal	2,640	4,000	-	4,000	1,600	1,320	2,000	-	2,000	400
Web Site	642	8,000	-	8,000	4,900	-	-	-	-	-
Management-Admin	2,244	2,000	-	2,000	1,640	561	700	-	700	700
Miscellaneous	-	200	-	200	-	-	200	-	200	-
Office Supplies	1,200	1,350	-	1,350	1,230	1,200	1,350	-	1,350	1,230
Payroll Expenses	1,203	1,400	-	1,400	1,150	925	1,200	-	1,200	1,100
Telephone	502	550	-	550	510	-	-	-	-	-
Subtotal	<b>46,801</b>	<b>57,583</b>	<b>5,773</b>	<b>63,356</b>	<b>47,426</b>	<b>33,525</b>	<b>29,050</b>	<b>3,677</b>	<b>32,727</b>	<b>29,809</b>
Road Maintenance	7,372	75,000	-	75,000	42,000	-	-	-	-	-
Snow Removal	26,377	95,000	-	95,000	60,000	-	-	-	-	-
Weed Control	2,018	6,000	-	6,000	3,500	-	-	-	-	-
Signs	1,949	4,000	-	4,000	3,800	-	-	-	-	-
Info Share/Server Maintenance	-	-	-	-	-	4,265	6,500	-	6,500	3,000
Management-Operational	7,972	10,000	-	10,000	7,800	7,973	10,000	-	10,000	8,000
Miscellaneous	-	300	-	300	-	-	300	-	300	-
Trash/Compost Hauling	-	-	-	-	-	28,550	35,000	-	35,000	31,500
Dumpster/Litter/Sweeping	-	-	-	-	-	11,830	12,000	-	12,000	12,550
Water Purchase	-	-	-	-	-	35,776	40,000	-	40,000	40,350
Water Operator	-	-	-	-	-	22,800	25,000	-	25,000	22,800
Water Repairs & Maint	-	-	-	-	-	13,296	30,000	-	30,000	10,400
Telephone-Pump House	-	-	-	-	-	1,552	1,600	-	1,600	1,572
Electric-Pump House	-	-	-	-	-	2,818	3,100	-	3,100	3,200
Testing	-	-	-	-	-	1,385	2,000	-	2,000	650
Subtotal	<b>45,688</b>	<b>190,300</b>	<b>-</b>	<b>190,300</b>	<b>117,100</b>	<b>130,245</b>	<b>165,500</b>	<b>-</b>	<b>165,500</b>	<b>134,022</b>
Depreciation	-	-	-	-	-	75,079	-	-	-	-
Road Rep/Cap Expenditures	680,425	64,883	-	64,883	16,000	-	-	-	-	-
Other Capital Expenditures	18,443	-	-	-	-	-	-	-	-	-
Water Sys Replacement	-	-	-	-	-	-	7,780	-	7,780	4,500
Subtotal	<b>698,868</b>	<b>64,883</b>	<b>-</b>	<b>64,883</b>	<b>16,000</b>	<b>75,079</b>	<b>7,780</b>	<b>-</b>	<b>7,780</b>	<b>4,500</b>
Bond Payments - Principal	55,000	-	100,000	100,000	100,000	-	-	70,000	70,000	70,000
Bond Payments - Interest	18,172	-	15,450	15,450	12,000	10,712	-	3,535	3,535	3,535
Bond Fees	-	-	-	-	-	200	200	-	200	200
Interest-Accrual Adjustment	(340)	-	-	-	-	(897)	-	-	-	-
Amortization Bond Costs	-	-	-	-	-	-	-	-	-	-
Subtotal	<b>72,832</b>	<b>-</b>	<b>115,450</b>	<b>115,450</b>	<b>112,000</b>	<b>10,015</b>	<b>-</b>	<b>73,735</b>	<b>73,735</b>	<b>73,735</b>
<b>TOTAL EXPENDITURES</b>	<b>864,189</b>	<b>312,766</b>	<b>121,223</b>	<b>433,989</b>	<b>292,526</b>	<b>248,864</b>	<b>202,330</b>	<b>77,412</b>	<b>279,742</b>	<b>242,066</b>
<b>Budgetary Net Activity</b>	<b>(484,883)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>143,302</b>	<b>114,788</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,026</b>
<b>Beginning Budgetary Fund Balances</b>	<b>617,444</b>	<b>608,061</b>	<b>-</b>	<b>608,061</b>		<b>616,206</b>	<b>616,206</b>	<b>11,107</b>	<b>627,313</b>	
<b>Ending Budgetary Fund Balances</b>	<b>132,561</b>	<b>608,061</b>	<b>-</b>	<b>608,061</b>		<b>730,994</b>	<b>616,206</b>	<b>11,107</b>	<b>627,313</b>	
<b>Less Board Designations:</b>										
Beginning Designated Cap Outlay	-	(431,281)	-	(431,281)		-	(293,176)	-	(293,176)	
Budgeted Adtnl Designations	-	-	-	-		-	-	-	-	
Budgeted Use of Cap Outlay Design	-	64,883	-	64,883		-	7,780	-	7,780	
<b>Budgeted Ending Unreserved Balances</b>		<b>241,663</b>	<b>-</b>	<b>241,663</b>			<b>330,810</b>	<b>11,107</b>	<b>341,917</b>	

Approved 2017 Budget

2016 Combined Operating Budget	2016 Combined Debt Service Budget	2017 General Fund Budget Operating	2017 General Fund Budget Debt Service	2017 General Fund Budget TOTAL	2017 Water Fund Budget Operating	2017 Water Fund Budget Debt Service	2017 Water Fund Budget TOTAL	2017 Combined Operating Budget	2017 Combined Debt Service Budget
1,233,650	11,107	608,061	-	608,061	616,206	11,107	627,313	1,224,267	11,107
-	-	-	-	-	-	-	-	-	-
(9,383)	-	(10,006)	-	(10,006)	-	-	-	(10,006)	-
1,224,267	11,107	598,055	-	598,055	616,206	11,107	627,313	1,214,261	11,107
275,666	198,635	294,530	116,120	410,650	-	-	-	294,530	116,120
15,000	-	16,000	-	16,000	-	-	-	16,000	-
-	-	-	-	-	-	-	-	-	-
144,000	-	-	-	-	141,000	-	141,000	141,000	-
58,080	-	-	-	-	58,560	-	58,560	58,560	-
-	-	-	-	-	-	-	-	-	-
20,000	-	20,000	-	20,000	-	-	-	20,000	-
-	-	-	-	-	-	-	-	-	-
2,350	-	3,000	-	3,000	40	-	40	3,040	-
-	-	-	-	-	-	-	-	-	-
515,096	198,635	333,530	116,120	449,650	199,600	-	199,600	533,130	116,120
24,000	-	12,000	-	12,000	12,000	-	12,000	24,000	-
7,600	-	4,700	-	4,700	2,700	-	2,700	7,400	-
-	-	-	-	-	-	-	-	-	-
1,700	-	1,200	-	1,200	500	-	500	1,700	-
13,783	9,450	14,727	5,520	20,247	-	-	-	14,727	5,520
6,000	-	6,000	-	6,000	-	-	-	6,000	-
100	-	-	-	-	-	-	-	-	-
10,500	-	2,200	-	2,200	9,200	-	9,200	11,400	-
6,000	-	4,000	-	4,000	2,000	-	2,000	6,000	-
8,000	-	7,000	-	7,000	-	-	-	7,000	-
2,700	-	2,000	-	2,000	700	-	700	2,700	-
400	-	200	-	200	200	-	200	400	-
2,700	-	1,350	-	1,350	1,350	-	1,350	2,700	-
2,600	-	1,500	-	1,500	900	-	900	2,400	-
550	-	550	-	550	-	-	-	550	-
86,633	9,450	57,427	5,520	62,947	29,550	-	29,550	86,977	5,520
75,000	-	75,000	-	75,000	-	-	-	75,000	-
95,000	-	95,000	-	95,000	-	-	-	95,000	-
6,000	-	6,000	-	6,000	-	-	-	6,000	-
4,000	-	4,000	-	4,000	-	-	-	4,000	-
6,500	-	-	-	-	6,000	-	6,000	6,000	-
20,000	-	9,000	-	9,000	9,000	-	9,000	18,000	-
600	-	300	-	300	300	-	300	600	-
35,000	-	-	-	-	35,000	-	35,000	35,000	-
12,000	-	-	-	-	12,600	-	12,600	12,600	-
40,000	-	-	-	-	40,000	-	40,000	40,000	-
25,000	-	-	-	-	25,000	-	25,000	25,000	-
30,000	-	-	-	-	30,000	-	30,000	30,000	-
1,600	-	-	-	-	1,600	-	1,600	1,600	-
3,100	-	-	-	-	3,200	-	3,200	3,200	-
2,000	-	-	-	-	1,400	-	1,400	1,400	-
355,800	-	189,300	-	189,300	164,100	-	164,100	353,400	-
64,883	-	86,803	-	86,803	-	-	-	86,803	-
7,780	-	-	-	-	5,950	-	5,950	5,950	-
72,663	-	86,803	-	86,803	5,950	-	5,950	92,753	-
-	170,000	-	100,000	100,000	-	-	-	-	100,000
-	18,985	-	10,400	10,400	-	-	-	-	10,400
-	200	-	200	200	-	-	-	-	200
-	-	-	-	-	-	-	-	-	-
-	189,185	-	110,600	110,600	-	-	-	-	110,600
515,096	198,635	333,530	116,120	449,650	199,600	-	199,600	533,130	116,120
-	-	-	-	-	-	-	-	-	-
1,224,267	11,107	598,055	-	598,055	616,206	11,107	627,313	1,214,261	11,107
1,224,267	11,107	598,055	-	598,055	616,206	11,107	627,313	1,214,261	11,107
(724,457)	-	(366,398)	-	(366,398)	(285,396)	-	(285,396)	(651,794)	-
-	-	-	-	-	-	-	-	-	-
72,663	-	86,803	-	86,803	5,950	-	5,950	92,753	-
572,473	11,107	318,460	-	318,460	336,760	11,107	347,867	655,220	11,107

### CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

**TO:** County Commissioners<sup>1</sup> of Pitkin County, Colorado.

On behalf of the Brush Creek Metropolitan District,  
 (taxing entity)<sup>A</sup>  
 the Brush Creek Metropolitan District - Board of Directors,  
 (governing body)<sup>B</sup>  
 of the Brush Creek Metropolitan District,  
 (local government)<sup>C</sup>

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 18,398,880 assessed valuation of: (GROSS<sup>D</sup> assessed valuation, Line 2 of the Certification of Valuation Form DLG 57<sup>E</sup>)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area<sup>F</sup> the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 18,398,880 (NET<sup>G</sup> assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)  
**USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10**

**Submitted:** 12/14/16 for budget/fiscal year 2017.  
 (no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY <sup>2</sup>	REVENUE <sup>2</sup>
1. General Operating Expenses <sup>H</sup>	16.008 mills	\$ 294,530
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction <sup>I</sup>	< > mills	\$ < >
<b>SUBTOTAL FOR GENERAL OPERATING:</b>	<b>16.008 mills</b>	<b>\$ 294,530</b>
3. General Obligation Bonds and Interest <sup>J</sup>	6.311 mills	\$ 116,120
4. Contractual Obligations <sup>K</sup>	mills	\$
5. Capital Expenditures <sup>L</sup>	mills	\$
6. Refunds/Abatements <sup>M</sup>	mills	\$
7. Other <sup>N</sup> (specify): _____	mills	\$
_____	mills	\$
<b>TOTAL:</b> [ Sum of General Operating Subtotal and Lines 3 to 7 ]	<b>22.319 mills</b>	<b>\$ 410,650</b>

Contact person: (print) Glenda Knight Daytime phone: (970) 925-5195  
 Signed: *Glenda Knight* Title: Bookkeeper

*Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.*

<sup>1</sup> If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.  
<sup>2</sup> Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's **FINAL** certification of valuation).

**CERTIFICATION OF TAX LEVIES, continued**

**THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.).** Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

**CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:**

**BONDS<sup>J</sup>:**

1.	Purpose of Issue:	Road Improvement
	Series:	2004 B
	Date of Issue:	4/29/2004
	Coupon Rate:	4.613198
	Maturity Date:	2018
	Levy:	6.311
	Revenue:	\$116,120

2.	Purpose of Issue:	_____
	Series:	_____
	Date of Issue:	_____
	Coupon Rate:	_____
	Maturity Date:	_____
	Levy:	_____
	Revenue:	_____

**CONTRACTS<sup>K</sup>:**

3.	Purpose of Contract:	_____
	Title:	_____
	Date:	_____
	Principal Amount:	_____
	Maturity Date:	_____
	Levy:	_____
	Revenue:	_____

4.	Purpose of Contract:	_____
	Title:	_____
	Date:	_____
	Principal Amount:	_____
	Maturity Date:	_____
	Levy:	_____
	Revenue:	_____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

## 2017 BUDGET

### BRUSH CREEK METROPOLITAN DISTRICT

#### BUDGET MESSAGE

The Brush Creek Metropolitan District (herein referred to as the District) uses a line-item budget that is designed to tightly control line-item expenditures, but provide flexibility for overall budgetary management.

The District, through voter approval, is permitted to collect, retain, and expend revenues. Property taxes levied by the District constitute the largest source of revenue and, as such, the District's revenue can be affected by changes to the Assessed Value of property within the District.

The District's Board of Directors consider several different factors when establishing budget appropriations, including changes in assessed property valuations within the District, area growth, condition of the District's infrastructure, and overall economic conditions of the area.

As the population of the District grows, the level of operational services will increase as residents require and benefit directly from services provided. In anticipation of future demands on the District's infrastructure the Board has established unrestricted reserves in both the general and proprietary funds for future capital improvements.

In the 2017 budget, capital funds were approved by the District in the amount of \$86,803 being allocated for road improvement and \$5,950 for improvement to water distribution system.

#### ACCOUNTING

The District uses the modified accrual basis of accounting in which revenues are recognized when they become measurable and available as net current assets. Expenditures are recognized when the related fund liability is incurred. The District has adopted and is in compliance with GASB34 accounting practices

**BRUSH CREEK METROPOLITAN DISTRICT  
RESOLUTION NO. 03  
SERIES OF 2016**

**RESOLUTION TO ADOPT BUDGET**

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE BRUSH CREEK METROPOLITAN DISTRICT, COLORADO FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2017, AND ENDING ON THE LAST DAY OF DECEMBER, 2017.

WHEREAS, The Board of Directors of the Brush Creek Metropolitan District has appointed Jerome Scheinbaum, Chairman of the Board of Directors to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Jerome Scheinbaum, Chairman of the Board of Directors has submitted a proposed budget to this governing body for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 17, 2016, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, these amounts do not exceed revenues and available beginning Fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Directors of the Brush Creek Metropolitan District, Colorado:

Section 1. That estimated expenditures for each fund are as follows:

Operating Fund	\$	333,530
Water Fund	\$	199,600
General Obligation - Debt	\$	116,120

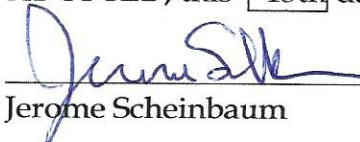
Section 2. That estimated revenues for each fund are as follows:

Operating Fund	\$	333,530
Water Fund	\$	199,600
General Obligation - Debt	\$	116,120

Section 3. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Brush Creek Metropolitan District for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Chairman of the Board of Directors and made a part of the public records of the District.

ADOPTED, this 13th day of December, A.D., 2016

  
\_\_\_\_\_, Chairman  
Jerome Scheinbaum

**BRUSH CREEK METROPOLITAN DISTRICT  
RESOLUTION NO. 04  
SERIES OF 2016**

**RESOLUTION TO APPROPRIATE SUMS OF MONEY**

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE BRUSH CREEK METROPOLITAN DISTRICT, COLORADO FOR THE 2017 BUDGET YEAR.

WHEREAS, the Board of Directors has adopted the annual budget in accordance with the Local Government Budget Law, on December 13, 2016, and;

WHEREAS, the Board of Directors has made provision therein for revenues and available beginning Fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

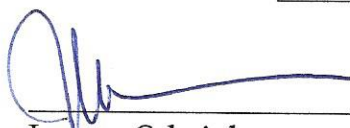
WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE BRUSH CREEK METROPOLITAN DISTRICT, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

Operating Expenses	\$ <span style="border: 1px solid black; padding: 0 10px;">333,530</span>
Water Operations	\$ <span style="border: 1px solid black; padding: 0 10px;">199,600</span>
Debt Service	\$ <span style="border: 1px solid black; padding: 0 10px;">116,120</span>
Capital Expenditures	
Funded by Bond Issue	\$ <span style="border: 1px solid black; padding: 0 10px;">0</span>
Total Expenditures	\$ <span style="border: 1px solid black; padding: 0 10px;">649,250</span>

ADOPTED THIS 13th day of December, A.D., 2016

  
\_\_\_\_\_, Chairman  
Jerome Scheinbaum

**BRUSH CREEK METROPOLITAN DISTRICT  
RESOLUTION NO. 05  
SERIES OF 2016**

**RESOLUTION TO SET MILL LEVIES**

A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2015, TO HELP DEFRAID THE COSTS OF GOVERNMENT FOR THE BRUSH CREEK METROPOLITAN DISTRICT, COLORADO, FOR THE 2017 BUDGET YEAR.

WHEREAS, the Board of Directors of the Brush Creek Metropolitan District, has adopted the annual budget in accordance with the Local Government Budget Law, on December 13, 2016 and;

WHEREAS, the amount of money necessary to balance the budget for general obligation bonds is \$ 116,120, and;

WHEREAS, the property taxes portion of operations income necessary to balance the budget for operations is \$ 294,530, and;

WHEREAS, the 2016, valuation for assessment for the Brush Creek Metropolitan District as certified by the County Assessor is \$18,398,880

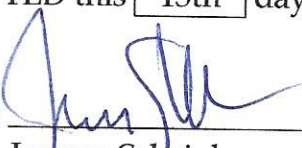
NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE BRUSH CREEK METROPOLITAN DISTRICT, COLORADO:

Section 1. That for the purpose of meeting all bonds and interest of the Brush Creek Metropolitan District during the 2017 budget year, there is hereby levied a tax of 6.311 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2016.

Section 2. That for the purpose of meeting all operating expenses of the Brush Creek Metropolitan District during the 2017 budget year, there is hereby levied a tax of 16.008 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2016(previous year).

Section 3. That the President is hereby authorized and directed to immediately certify to the County Commissioners of Pitkin County, Colorado, the mill levies for the Brush Creek Metropolitan District as hereinabove determined and set.

ADOPTED this 13th day of December, A.D., 2016

Attest:  \_\_\_\_\_, Chairman  
Jerome Scheinbaum